

**FRANKFORT-ELBERTA AREA SCHOOLS
2024-25 GENERAL FUND**

	23-24 1st Amended Budget	23-24 Final Budget	24-25 Original Budget
REVENUES:			
Local Revenues	7,252,543	7,339,924	7,766,519
Athletic Revenues	30,000	33,500	30,000
State Revenues	1,660,352	1,799,813	1,914,537
Federal Revenues	163,126	165,029	129,832
ESSER FUNDS	405,263	393,517	11,746
Transfers In	205,865	199,199	150,937
TOTAL REVENUES	9,717,149	9,930,981	10,003,570
Function EXPENDITURES:			
100's Instruction			
111-119 Basic Programs	4,824,022	4,835,208	5,323,986
122-125 Added Needs	720,548	746,620	726,358
Total Instruction	5,544,570	5,581,828	6,050,345
200's Supporting Services			
212-213 Pupil Support Services	359,946	353,866	441,424
221-225 Instructional Staff Support Services	391,942	404,155	339,713
231-232 General Admin Support Services	473,057	492,069	410,793
241-249 School Admin Support Services	687,245	755,602	802,436
252-259 Business Support Services	61,544	61,394	142,561
261 Plant Operation & Maintenance	1,193,716	1,164,559	1,256,298
271 Pupil Transportation Services	257,067	238,623	261,546
293 Athletics	391,675	421,142	413,272
Total Supporting Services	3,816,192	3,891,410	4,068,042
Outgoing Transfers & Other Transactions			
411 Payments to Instate Govt Units	11,000	12,000	9,331
621 Fund Modifications-Food Service	38,442	44,318	62,674
621 Fund Modifications-Preschool	30,392	66,135	145,922
Total Outgoing & Other Trans	79,834	122,453	217,927
TOTAL EXPENDITURES	9,440,596	9,595,691	10,336,314
		0	
Total Revenues	9,717,149	9,930,981	10,003,570
Total Expenditures	9,440,596	9,595,691	10,336,314
Revenue over (under) Expenditures	276,553	335,290	(332,744)
Beginning Unreserved Fund Balance	3,005,392	3,005,392	3,340,682
Reserved Fund Balance	0	0	0
Ending Fund Balance	3,281,945	3,340,682	3,007,938

The 2024-25 estimated proposed budget is based on 18.00 mills of ad valorem property taxes levied on the taxable value of non-homestead and non-qualified agricultural property. All mills the projected budget is levied for the purpose of meeting general fund operating expenses.