

**FRANKFORT-ELBERTA AREA SCHOOLS
2024-25 GENERAL FUND**

	23-24 Actual	24-25 Original Budget	24-25 1st Amended Budget
REVENUES:			
Local Revenues	7,323,933	7,766,519	7,992,508
Athletic Revenues	32,191	30,000	30,000
State Revenues	1,792,769	1,914,537	1,967,834
Federal Revenues	166,064	129,832	144,570
ESSER FUNDS	399,375	11,746	5,888
Transfers In	199,627	150,937	164,399
TOTAL REVENUES	9,913,959	10,003,570	10,305,199
Function EXPENDITURES:			
100's Instruction			
111-119 Basic Programs	4,718,483	5,323,986	5,234,446
122-125 Added Needs	729,333	726,358	787,967
Total Instruction	5,447,816	6,050,345	6,022,413
200's Supporting Services			
212-213 Pupil Support Services	346,036	441,424	395,009
221-225 Instructional Staff Support Services	391,019	339,713	364,713
231-232 General Admin Support Services	474,701	410,793	413,573
241-249 School Admin Support Services	755,261	802,436	686,408
252-259 Business Support Services	53,306	142,561	122,059
261 Plant Operation & Maintenance	1,132,400	1,256,298	1,282,917
271 Pupil Transportation Services	218,405	261,546	317,173
293 Athletics	392,809	413,272	415,028
Total Supporting Services	3,763,937	4,068,042	3,996,879
Outgoing Transfers & Other Transactions			
411 Payments to Instate Govt Units	9,714	9,331	9,886
621 Fund Modifications-Food Service	0	62,674	89,718
621 Fund Modifications-Preschool	46,973	145,922	92,699
Total Outgoing & Other Trans	56,687	217,927	192,303
TOTAL EXPENDITURES	9,268,440	10,336,314	10,211,595
Total Revenues	9,913,959	10,003,570	10,305,199
Total Expenditures	9,268,440	10,336,314	10,211,595
Revenue over (under) Expenditures	645,519	(332,744)	93,605
Beginning Unreserved Fund Balance	3,005,392	3,340,682	3,650,911
Reserved Fund Balance	0	0	0
Ending Fund Balance	3,650,911	3,007,938	3,744,515

The 2024-25 estimated proposed budget is based on 18.00 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the projected budget is levied for the purpose of meeting general fund operating expenses.