

**BUCKLEY COMMUNITY SCHOOLS
GENERAL FUND BUDGET**

	470.19 Student Count	470.19 Student Count	470 Student Count	485.01 Student Count
	23/24 Final Budget	23/24 Actual	24/25 Original Budget	24/25 1st Amended Budget

Revenues					
100	Local Revenues	772,737	760,880	807,187	864,854
300	State Revenues	5,622,046	5,532,682	5,834,944	5,764,156
400	Federal Revenues	228,328	223,839	182,089	206,967
	ESSER Funds	378,816	362,640	26,930	43,106
500	Transfers In	137,998	138,227	133,507	135,245
600	Fund Mod - School Lunch	0	0	0	0
	Total Revenues	7,139,925	7,018,268	6,984,656	7,014,329
Instruction					
110	Basic Programs	3,115,365	3,045,460	3,413,069	3,309,125
120	Added Needs	699,756	682,670	733,460	721,728
	Total Instruction	3,815,120	3,728,130	4,146,528	4,030,853
Supporting Services					
210	Pupil Supporting Services	227,193	224,137	391,166	364,791
220	Instructional Staff Support Services	62,215	52,967	56,979	61,971
230	General Admin Support Services	348,410	335,019	360,218	358,444
240	School Admin Support Services	309,141	304,263	400,198	377,897
250	Business Support Services	105,013	103,747	116,641	116,911
260	Plant Operation & Maintenance	864,228	837,412	777,536	887,876
270	Pupil Transportation Services	310,417	300,423	279,383	277,698
280	Central Support Services	196,167	191,612	211,068	208,027
290	Athletics	162,146	151,782	165,117	160,974
	Total Supporting Services	2,584,931	2,501,362	2,758,306	2,814,589
Community Services					
330	Community Activities	0	0	0	2,500
360	Welfare Activities	0	0	0	2,200
	Total Community Services	0	0	0	4,700
Outgoing Transfers & Other Transactions					
410	Payments to Other Public Schools	7,055	7,352	7,055	7,055
450	Facilities Acquisition, Construction, and Improvements	67,738	26,842	101,562	162,262
490	Prior Period Adjustments	0	0	0	0
510	Debt Services	0	0	0	0
610	Fund Modifications - Indirect Cost	0	0	0	0
640	Fund Modifications - Capital Improvement	0	100	0	0
	Totals	74,793	34,294	108,617	169,317
Total Revenues		7,139,925	7,018,268	6,984,656	7,014,329
Total Expenditures		6,474,844	6,263,786	7,013,451	7,019,459
Rev over (under) Expense		665,081	754,482	(28,795)	(5,130)
Beginning Unreserved Fund Balance		2,543,137	2,543,136	3,055,218	3,297,618
Reserved Fund Balance		2,000	2,000	2,000	2,000
Committed Fund Balance		151,000	46,000	46,000	46,000
Ending Fund Balance		3,055,218	3,249,618	2,978,423	3,244,488
		47.19%	51.88%	42.47%	46.22%

The 2024-25 budget is based on 17.9017 mills of ad valorem property taxes to be levied on the taxable value of non-homestead and non-qualified agricultural property. All millage in the budget is levied for the purpose of meeting general fund operating expenses.